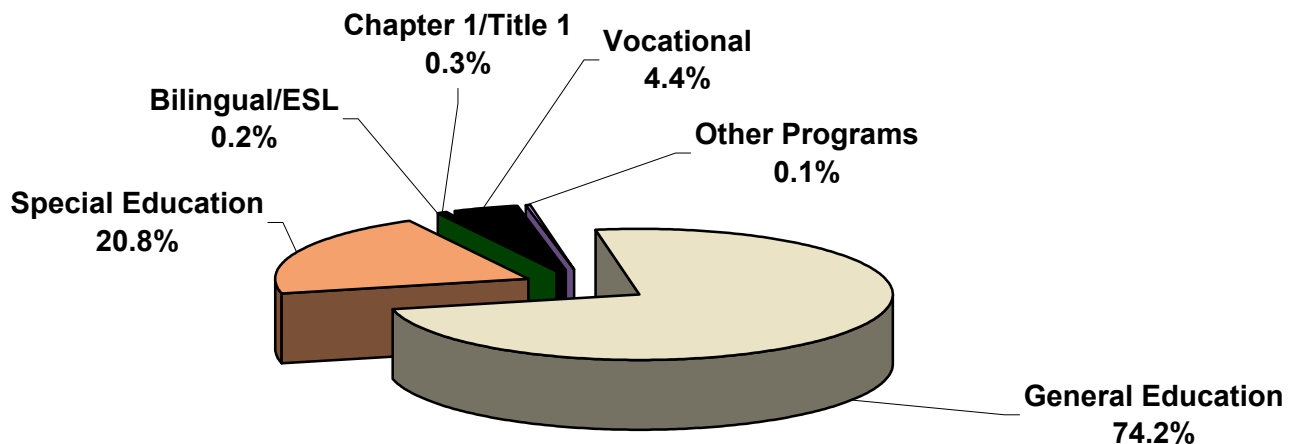
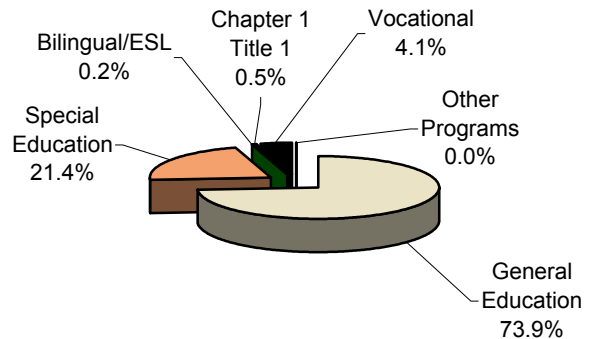


Chariho School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,440.95	\$39,145,136	\$11,376	74.2%
Special Education	154.68	\$10,972,117	\$70,934	20.8%
Bilingual / ESL	1.80	\$115,968	\$64,427	0.2%
Chapter 1 / Title 1 ³	113.00	\$165,869	\$1,468	0.3%
Vocational	119.36	\$2,301,640	\$19,283	4.4%
Other Programs ⁴	N/A	\$76,544	N/A	0.1%
Total District ⁵	3,716	\$52,777,275	\$14,203	100.0%

2007-98-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).